

Board Retreat
Friday, October 9, 2015
11 a.m. – 3:00 p.m.
Hilton Garden Inn, Barbour Conference Room, Wayne, NJ

1. Financial model for the future of public higher education: next five years -- 11:00 - 11:45 a.m.

The case for WPU: where we are today, what we must do going forward

*Steve Bolyai will present financial information and statewide comparison of tuition and fees.
Samantha Green will present forecasting model.*

2. Student Demand -- 11:50 a.m. - 12:30 p.m.

Reg Ross will present student demand data and include new data on the five year enrollment outlook of high school students in northern New Jersey schools.

Lunch Break 12:30 – 1:15 p.m.

3. New Revenue Generation Ideas and Discussion -- 1 :15 – 3:00 p.m.

Kathy Waldron will present the ideas generated by Cabinet on ways to enhance revenue through alternate sources.